

# CARROLL COUNTY



CARROLL COUNTY GOVERNMENTAL COMPLEX

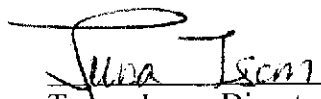
TERESA HODGES - DIRECTOR

## DEPARTMENT OF SOCIAL SERVICES

September 7, 2018

### CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2018-2019	\$507,705.00
Local Social Services Expenditures through 08/18	<u>( 84,757.67)</u>
LOCAL SOCIAL SERVICES BALANCE FY19	\$422,947.33
Local CSA Appropriation for FY18	\$400,000.00
Supplement approved 3/20/18	397,080.58
Local CSA Expenditures through 08/18	<u>(781,888.39)</u>
LOCAL CSA BALANCE FY18	\$ 15,192.19
Local CSA Appropriation for FY19	\$898,485.00
Local CSA Expenditures through 08/18	<u>(69,694.49)</u>
LOCAL CSA BALANCE FY19	\$828,790.51

  
Teresa Isom, Director